

FORM NL-7-OPERATING EXPENSES SCHEDULE

Generali Central Insurance Company Limited
(Formerly known as Future Generali India Insurance Company Limited)
IRDA Registration No 132, dated 4th September, 2007



Operating Expenses related to Insurance Business

Expenses Incurred										Miscellaneous													
Particulars	Fire		Marine Cargo		Marine Hull		Total Marine		Motor OD		Motor TP		Total Motor		Health Insurance		Personal Accident		Travel Insurance		Total Health		
	For Q4	Upto Q4	For Q4	Upto Q4	For Q4	Upto Q4	For Q4	Upto Q4	For Q4	Upto Q4	For Q4	Upto Q4	For Q4	Upto Q4	For Q4	Upto Q4	For Q4	Upto Q4	For Q4	Upto Q4	For Q4	Upto Q4	
	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	
1 Employees' Remuneration & Welfare Benefits	492.76	3,966.72	145.43	729.77	(1.11)	12.00	144.31	741.77	594.89	3,140.51	1,996.28	9,611.63	2,591.16	12,752.15	6,286.65	11,799.22	145.86	700.40	3.09	33.11	6,435.60	12,492.73	
2 Travel, Conveyance and Vehicle Running Expenses	22.66	141.35	6.79	27.99	(0.02)	0.43	6.77	28.42	1.19	11.84	112.91	446.25	114.09	460.09	155.86	329.82	6.01	24.80	0.14	1.09	162.00	355.70	
3 Training Expenses	(134.58)	211.64	(39.10)	56.36	(0.56)	0.01	(39.66)	56.37	(102.90)	387.93	(117.44)	467.92	(220.35)	855.85	(179.62)	866.54	32.34	293.98	(1.52)	3.88	(148.79)	1,164.91	
4 Rents, Rates, and Taxes	36.25	274.02	11.79	54.26	(0.07)	0.83	11.73	55.09	76.15	351.93	80.15	404.36	156.30	756.30	266.58	520.86	10.14	46.95	0.21	2.10	276.93	569.91	
5 Repairs	7.08	192.50	5.00	38.12	(0.12)	0.58	4.89	38.70	32.17	247.24	19.03	134.83	51.20	382.07	127.97	285.47	3.64	30.77	0.00	1.48	131.61	317.72	
6 Printing & Stationery	12.85	75.49	2.35	9.55	(0.01)	0.15	2.35	9.69	15.70	84.55	17.03	56.30	32.73	140.85	63.58	120.43	2.24	8.72	0.05	0.37	65.87	129.52	
7 Communication expenses	(15.25)	45.62	(1.84)	9.03	(0.09)	0.14	(1.93)	9.17	(12.69)	55.67	(13.74)	92.28	(26.43)	147.95	7.95	97.41	(1.64)	8.02	(0.13)	0.35	6.18	105.78	
8 Legal & Professional Charges	25.68	310.93	9.45	58.27	(0.13)	0.94	9.32	59.21	161.40	649.47	61.08	701.70	222.49	1,351.16	371.11	995.50	(11.47)	11.86	0.27	4.77	359.91	1,012.14	
9 Auditors' Fees, Expenses etc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
(a) as auditor	0.21	5.85	0.15	1.16	(0.00)	0.02	0.15	1.18	0.97	7.51	0.94	8.63	1.90	16.13	5.83	16.24	0.13	1.03	(0.00)	0.04	5.96	17.31	
(b) as adviser or in any other capacity, in respect of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
(i) Taxation matters	0.04	0.61	0.02	0.12	(0.00)	0.00	0.02	0.12	0.12	0.78	0.12	0.90	0.25	1.68	0.57	1.62	0.02	0.11	0.00	0.00	0.59	1.73	
(ii) Insurance Matters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
(c) in any other capacity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10 Advertisement and Publicity	(229.92)	341.63	(33.38)	14.37	(4.73)	15.64	(38.12)	30.01	(150.36)	113.05	86.68	304.01	(63.68)	417.06	(678.91)	344.22	(63.24)	23.11	(0.79)	1.61	(742.94)	368.94	
11 Interest & Bank Charges	25.18	212.57	8.62	42.09	(0.06)	0.64	8.56	42.74	55.67	273.01	58.17	313.69	113.83	586.70	224.76	569.66	7.63	37.37	0.14	1.63	232.52	608.66	
12 Depreciation	51.26	370.13	16.34	73.29	(0.08)	1.12	16.26	74.41	105.52	475.37	111.38	546.19	216.90	1,021.55	396.22	983.01	14.44	65.05	0.30	2.84	410.97	1,050.90	
13 Brand/Trade Mark usage fee/charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
14 Business Development and Sales Promotion Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
15 Information Technology Expenses	189.35	834.01	50.01	215.15	0.09	2.52	50.10	217.67	430.40	1,891.39	356.93	848.89	2,740.29	1,041.87	2,272.22	44.27	146.58	1.27	6.41	1,087.41	2,425.21		
16 Goods and Services Tax (GST)	26.23	91.71	6.47	18.16	0.03	0.28	6.50	18.44	41.84	117.78	46.05	135.33	87.88	253.11	448.84	569.33	107.75	118.14	10.88	11.41	567.48	698.88	
17 Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
(a) Business Support	(73.39)	6.49	(1.07)	2.23	(0.01)	(0.00)	(1.08)	2.23	(43.22)	78.67	(3.81)	350.93	(47.04)	429.60	14.60	155.88	(4.67)	18.54	0.11	1.34	10.04	175.76	
(b) Entertainment	1.69	11.51	0.53	2.28	(0.00)	0.03	0.52	2.31	3.39	14.78	3.67	17.36	7.07	32.14	12.90	30.73	0.46	2.02	0.01	0.09	12.97	32.84	
(c) Gain/(Loss) on Foreign Exchange	(9.69)	7.24	(1.59)	1.43	(0.04)	0.02	(1.63)	1.46	(10.34)	9.30	(12.80)	10.68	(22.70)	19.98	(11.92)	19.32	(1.43)	1.27	(0.00)	0.06	(13.42)	20.65	
(d) Subscription/Membership	(1.39)	51.31	0.75	10.16	(0.04)	0.16	0.70	10.32	4.77	65.90	3.85	76.31	8.62	142.21	39.44	136.91	0.65	9.02	(0.03)	0.30	40.07	146.32	
(e) Insurance	(16.87)	13.36	(2.75)	2.65	(0.07)	0.04	(2.83)	2.69	(17.90)	17.16	(21.50)	19.72	(39.43)	36.87	(20.15)	35.48	(2.45)	2.35	(0.14)	0.10	(22.73)	37.93	
(f) Pool Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
(g) Miscellaneous	0.53	75.27	1.60	15.49	(0.06)	0.24	1.55	15.73	10.26	100.44	9.47	115.62	19.73	216.06	(19.81)	9.85	1.45	13.86	(0.02)	0.60	(18.38)	24.31	
TOTAL	410.67	7,239.96	185.57	1,381.94	(7.10)	35.79	178.47	1,417.72	1,197.02	8,094.28	2,794.83	14,665.51	3,204.53	22,759.81	8,553.94	20,119.73	292.14	1,563.94	13.77	73.67	8,859.86	21,757.35	
In India	410.67	7,239.96	185.57	1,381.94	(7.10)	35.79	178.47	1,417.72	1,197.02	8,094.28	2,794.83	14,665.51	3,204.53	22,759.81	8,553.94	20,119.73	292.14	1,563.94	13.77	73.67	8,859.86	21,757.35	
Outside India	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

		Miscellaneous														(₹ lakhs)	
Particulars	Workmen Compensation		Liability		Engineering		Aviation		Crop Insurance		Others		Total Miscellaneous		Grand Total	Grand Total	
	For Q4 2025-26	Upto Q4 2025-26	For Q4 2025-26	Upto Q4 2025-26	For Q4 2025-26	Upto Q4 2025-26	For Q4 2025-26	Upto Q4 2025-26	For Q4 2025-26	Upto Q4 2025-26	For Q4 2025-26	Upto Q4 2025-26	For Q4 2025-26	Upto Q4 2025-26			
1 Employees' Remuneration & Welfare Benefits	33.95	203.48	54.49	260.01	159.43	636.20	0.40	0.40	554.83	3,324.63	493.41	2,162.85	10,323.28	31,812.45	10,960.35	36,540.94	
2 Travel, Conveyance and Vehicle Running Expenses	1.44	7.18	2.19	8.68	6.56	22.63	0.01	0.01	34.26	148.29	15.28	61.52	335.63	1,064.09	365.08	1,233.85	
3 Training Expenses	(5.51)	29.83	(6.97)	3.34	(14.84)	52.68	0.00	0.00	(89.84)	5.36	(35.63)	116.14	(519.93)	2,227.61	(694.17)	2,495.62	
4 Rents, Rates, and Taxes	2.42	13.91	3.85	16.54	11.28	43.87	0.03	0.03	26.75	171.32	18.82	96.87	496.38	1,668.75	544.36	1,997.86	
5 Repairs	0.81	9.77	1.72	11.62	5.41	30.82	0.02	0.02	7.74	120.78	7.18	69.50	205.70	942.29	217.66	1,173.50	
6 Printing & Stationery	0.50	2.45	0.76	3.45	2.30	8.62	0.00	0.00	7.67	48.44	6.86	37.31	116.69	370.64	131.09	455.82	
7 Communication	(0.63)	2.32	(0.50)	2.79	(1.04)	7.30	0.00	0.00	(8.25)	29.67	(3.67)	16.89	(54.32)	312.71	(51.50)	367.51	
8 Legal & Professional Charges	1.81	15.37	3.53	18.74	10.70	49.82	0.03	0.03	248.25	507.18	16.51	115.95	863.22	3,070.40	898.22	3,440.54	
9 Auditors' Fees, Expenses etc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
(a) as auditor	0.02	0.30	0.05	0.35	0.16	0.94	0.00	0.00	0.23	3.65	0.21	2.07	8.54	40.75	8.89	47.77	
(b) as adviser or in any other capacity, in respect of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
(i) Taxation matters	0.00	0.03	0.01	0.04	0.02	0.10	0.00	0.00	0.04	0.38	0.03	0.21	0.93	4.17	0.99	4.90	
(ii) Insurance Matters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
(c) in any other capacity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10 Advertisement and Publicity	(1.58)	46.23	(1.53)	5.02	8.91	162.71	0.01	0.01	(116.28)	107.10	262.47	1,196.88	(654.62)	2,303.94	(922.46)	2,675.59	
11 Interest & Bank Charges	1.74	10.79	2.83	12.83	8.35	34.03	0.02	0.02	18.96	132.91	13.63	75.15	391.88	1,461.09	425.63	1,716.40	
12 Depreciation	3.38	18.79	5.32	22.34	15.55	59.26	0.04	0.04	37.52	231.41	26.17	130.85	715.84	2,535.14	783.36	2,979.68	
13 Brand/Trade Mark usage fee/charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
14 Business Development and Sales Promotion Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
15 Information Technology Expenses	11.18	42.34	15.92	50.33	45.17	133.53	0.08	0.08	129.45	521.44	94.62	315.18	2,171.15	6,228.40	2,410.59	7,280.08	
16 Goods and Services Tax (GST)	1.49	4.66	2.04	5.53	5.71	14.68	0.01	0.01	13.78	96.09	10.93	32.42	689.31	1,105.38	722.04	1,215.52	
17 Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
(a) Business Support	(2.20)	0.27	(0.05)	0.53	(8.75)	1.14	(0.00)	(0.00)	180.83	633.94	(11.91)	179.82	120.92	1,421.06	46.45	1,429.78	
(b) Entertainment	0.11	0.58	0.17	0.69	0.50	1.84	0.00	0.00	1.93	9.87	0.88	4.27	23.63	82.24	25.84	96.06	
(c) Gain/(Loss) on Foreign Exchange	(0.45)	0.37	(0.47)	0.44	(1.16)	1.16	0.00	0.00	(5.77)	4.53	(3.00)	2.56	(46.99)	49.69	(58.31)	58.38	
(d) Subscription/Membership	0.06	2.60	0.28	3.10	0.99	8.22	0.01	0.01	0.03	32.08	0.84	18.14	50.90	352.68	50.21	414.30	
(e) Insurance	(0.78)	0.68	(0.81)	0.81	(2.09)	2.14	0.00	0.00	(10.03)	8.35	(5.20)	4.72	(80.96)	91.51	(100.66)	107.56	
(f) Pool Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
(g) Miscellaneous	0.21	3.97	0.57	4.72	1.87	12.53	0.01	0.01	1.63	48.92	29.95	55.47	35.50	365.99	37.66	456.99	
TOTAL	49.99	415.89	83.41	431.88	254.90	1,284.24	0.68	0.68	1,033.72	6,186.34	938.36	4,694.79	15,212.75	57,530.97	15,801.89	66,188.65	
In India	49.99	415.89	83.41	431.88	254.90	1,284.24	0.68	0.68	1,033.72	6,186.34	938.36	4,694.79	15,212.75	57,530.97	15,801.89	66,188.65	
Outside India	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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Operating Expenses related to Insurance Business

Particulars	Fire		Marine Cargo		Marine Hull		Total Marine		Motor OD		Motor TP		Total Motor		Miscellaneous		Personal Accident		Travel Insurance		Total Health	
	For Q4 2024-25	Upto Q4 2024-25	For Q4 2024-25	Upto Q4 2024-25	For Q4 2024-25	Upto Q4 2024-25	For Q4 2024-25	Upto Q4 2024-25	For Q4 2024-25	Upto Q4 2024-25	For Q4 2024-25	Upto Q4 2024-25	For Q4 2024-25	Upto Q4 2024-25	For Q4 2024-25	Upto Q4 2024-25	For Q4 2024-25	Upto Q4 2024-25	For Q4 2024-25	Upto Q4 2024-25	For Q4 2024-25	Upto Q4 2024-25
	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25
1 Employees' Remuneration & Welfare Benefits	1,502.02	4,432.19	332.48	869.98	2.56	14.05	335.03	884.03	2,801.42	5,462.15	2,652.82	6,971.83	4,654.24	12,433.97	5,579.17	11,738.00	364.32	808.94	14.82	49.74	5,954.31	12,656.65
2 Travel, Conveyance and Vehicle Running Expenses	49.61	210.34	15.47	41.29	0.11	0.67	15.59	41.95	91.01	259.21	123.43	339.86	216.41	590.07	261.25	557.04	17.00	41.24	0.68	2.36	278.94	600.64
3 Training Expenses	96.47	206.72	33.56	95.61	0.16	0.24	33.72	95.85	(554.73)	287.91	(18.00)	118.13	(572.73)	406.04	408.44	693.06	63.76	169.03	1.64	2.89	473.84	864.98
4 Rents, Rates, and Taxes	109.05	228.28	22.94	44.81	0.26	0.72	23.19	45.53	140.51	281.32	183.35	359.08	323.86	640.40	353.97	604.56	24.22	44.75	1.14	2.56	379.33	651.88
5 Repairs	344.27	859.80	74.20	168.77	0.70	2.73	74.90	171.49	450.73	1,059.60	592.59	1,352.46	1,043.32	2,412.06	1,193.48	2,277.05	79.78	168.57	3.51	9.65	1,276.77	2,455.27
6 Printing & Stationery	24.18	63.97	5.26	12.56	0.05	0.20	5.30	12.76	31.84	78.84	41.97	100.63	73.80	179.47	85.77	169.42	5.69	12.54	0.24	0.72	91.71	182.68
7 Communication	23.33	58.50	5.03	11.48	0.05	0.19	5.08	11.67	30.56	72.09	40.18	92.01	70.74	164.10	81.00	154.92	5.41	11.47	0.24	0.66	86.65	167.04
8 Legal & Professional Charges	136.01	329.63	29.18	64.70	0.29	1.04	29.47	65.75	177.55	403.18	186.32	519.12	363.87	922.30	466.01	872.97	31.28	64.62	1.39	3.70	498.68	941.29
9 Auditors' Fees, Expenses etc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(a) as auditor	0.57	5.67	0.18	1.11	(0.00)	0.02	0.17	1.13	0.96	6.99	1.39	8.92	2.35	15.91	4.29	15.02	0.23	1.11	0.00	0.06	4.52	16.19
(b) as advisor or in any other capacity, in respect of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(i) Taxation matters	0.09	0.56	0.02	0.11	(0.00)	0.00	0.02	0.11	0.13	0.69	0.19	0.88	0.32	1.57	0.49	1.48	0.03	0.11	0.00	0.01	0.52	1.60
(ii) Insurance Matters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(c) in any other capacity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10 Advertisement and Publicity	962.49	1,428.87	9.34	56.70	21.94	18.58	31.28	75.29	(26.02)	305.93	74.77	174.42	48.75	480.35	291.57	1,087.36	170.67	421.63	(2.09)	1.36	460.15	1,510.33
11 Interest & Bank Charges	29.98	150.28	7.43	29.50	0.00	0.48	7.43	29.97	43.12	185.20	59.07	236.39	102.19	421.60	145.14	398.00	8.74	29.46	0.25	1.69	154.14	429.15
12 Depreciation	143.66	334.82	29.91	65.72	1.06	1.06	30.97	66.78	186.86	412.62	244.91	526.67	431.77	939.29	482.65	886.71	32.72	65.64	3.76	3.76	519.13	956.11
13 Brand/Trade Mark usage fee/charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14 Business Development and Sales Promotion Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 Information Technology Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16 Goods and Services Tax (GST)	26.00	48.78	5.31	9.58	0.15	0.15	5.46	9.73	33.21	60.12	43.16	76.73	76.37	136.85	81.04	129.19	5.64	9.56	0.55	0.55	87.23	179.30
17 Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(a) Business Support	(22.80)	19.42	(14.68)	16.11	(0.09)	0.12	(14.77)	16.23	479.41	633.09	(152.17)	55.97	327.24	689.07	26.37	206.48	(1.25)	10.32	(1.09)	0.83	24.03	217.33
(b) Entertainment	2.47	17.37	0.88	5.41	(0.00)	0.06	0.67	3.46	3.81	21.41	5.36	27.32	9.17	48.73	14.68	46.00	0.84	3.41	0.02	0.19	15.54	49.60
(c) Gain/(Loss) on Foreign Exchange	0.70	(11.62)	(0.02)	(2.28)	0.01	(0.04)	(0.01)	(2.32)	0.23	(14.33)	(0.12)	(18.29)	0.15	(12.61)	(4.88)	(30.79)	0.10	(2.29)	0.02	(0.13)	(5.02)	(33.19)
(d) Subscription/Membership	2.06	44.81	0.95	8.80	(0.03)	0.14	0.91	8.94	4.73	95.23	7.48	70.49	12.21	325.72	28.82	118.68	1.42	8.79	(0.01)	0.30	30.24	127.97
(e) Insurance	1.87	10.24	0.47	2.04	-	-	0.47	2.04	2.74	12.62	3.78	16.11	6.51	28.73	9.44	27.12	0.57	2.01	0.11	0.11	10.12	29.23
(f) Pool Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(g) Miscellaneous	21.70	62.77	4.63	12.32	0.20	0.20	4.82	12.52	28.85	77.36	38.20	98.74	67.04	176.10	79.42	166.24	5.23	12.31	0.70	0.70	85.35	179.23
TOTAL	3,473.73	8,501.38	562.33	1,512.31	27.42	40.61	589.75	1,552.92	3,128.91	9,661.23	4,128.66	11,118.49	7,257.57	20,779.72	9,588.14	20,118.52	816.15	1,943.22	25.90	81.62	10,430.19	22,143.36
In India	3,473.73	8,501.38	562.33	1,512.31	27.42	40.61	589.75	1,552.92	3,128.91	9,661.23	4,128.66	11,118.49	7,257.57	20,779.72	9,588.14	20,118.52	816.15	1,943.22	25.90	81.62	10,430.19	22,143.36
Outside India	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

		Miscellaneous																(₹ lakhs)	
Particulars	Workmen Compensation		Liability		Engineering		Aviation		Crop Insurance		Others		Total Miscellaneous		Grand Total	Grand Total			
	For Q4 2024-25	Upto Q4 2024-25	For Q4 2024-25	Upto Q4 2024-25	For Q4 2024-25	Upto Q4 2024-25	For Q4 2024-25	Upto Q4 2024-25	For Q4 2024-25	Upto Q4 2024-25	For Q4 2024-25	Upto Q4 2024-25	For Q4 2024-25	Upto Q4 2024-25	For Q4 2024-25	Upto Q4 2024-25			
1 Employees' Remuneration & Welfare Benefits	88.75	258.33	117.92	295.01	261.41	757.34	-	-	2,321.40	4,005.68	605.75	1,914.84	14,007.78	32,321.86	15,844.83	37,638.07			
2 Travel, Conveyance and Vehicle Running Expenses	4.11	12.26	5.50	14.00	12.12	35.94	-	-	109.20	190.10	28.00	90.87	654.31	1,533.88	739.50	1,786.17			
3 Training Expenses	15.36	46.56	5.85	11.98	21.70	58.07	-	-	56.52	74.90	24.39	36.83	24.93	1,499.35	155.12	1,801.91			
4 Rents, Rates, and Taxes	6.41	13.31	7.99	15.19	18.83	39.01	-	-	137.78	206.31	45.36	99.62	919.55	1,664.72	1,051.80	1,938.53			
5 Repairs	20.28	50.11	26.07	57.23	59.66	146.92	-	-	480.73	777.06	141.14	371.46	3,047.98	6,270.11	3,467.15	7,301.40			
6 Printing & Stationery	1.43	3.73	1.85	4.26	4.20	10.93	-	-	34.94	57.82	9.86	27.64	217.78	466.53	247.26	543.26			
7 Communication	1.37	3.41	1.77	3.89	4.04	10.00	-	-	32.65	52.87	9.56	25.27	206.79	426.58	235.20	496.74			
8 Legal & Professional Charges	8.01	19.21	10.24	21.94	23.55	56.32	-	-	186.62	297.91	55.91	142.41	1,146.88	2,401.38	1,312.36	2,796.75			
9 Auditors' Fees, Expenses etc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
(a) as auditor	0.04	0.33	0.07	0.38	0.10	0.97	-	-	2.19	5.13	0.17	2.45	9.44	41.36	10.18	48.16			
(b) as adviser or in any other capacity, in respect of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
(i) Taxation matters	0.01	0.03	0.01	0.04	0.02	0.10	-	-	0.24	0.51	0.03	0.24	1.14	4.08	1.25	4.75			
(ii) Insurance Matters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
(c) in any other capacity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
10 Advertisement and Publicity	7.67	35.58	0.18	50.79	41.77	125.69	-	-	(80.36)	(94.80)	308.02	515.56	786.19	2,623.52	1,779.96	4,127.67			
11 Interest & Bank Charges	1.80	8.76	2.73	10.00	5.32	25.68	-	-	66.67	135.82	11.18	64.93	344.02	1,095.93	381.44	1,276.18			
12 Depreciation	8.45	19.52	10.73	22.29	24.86	57.21	-	-	192.72	302.60	59.25	144.65	1,246.91	2,441.66	1,421.54	2,843.25			
12 Brand/Trade Mark usage fee/charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
13 Business Development and Sales Promotion Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
14 Information Technology Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
15 Goods and Services Tax (GST)	1.52	2.84	1.87	3.25	4.48	8.34	-	-	30.99	44.09	10.90	21.07	213.37	355.74	244.83	414.25			
16 Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
(a) Business Support	(2.54)	6.14	(2.65)	1.70	(16.59)	30.61	-	-	657.02	1,278.91	97.98	75.67	1,084.49	2,299.42	1,046.93	2,335.07			
(b) Entertainment	0.15	1.01	0.26	1.16	0.45	2.97	-	-	7.13	15.70	0.85	7.50	33.54	126.67	36.69	147.51			
(c) Gain/(Loss) on Foreign Exchange	0.04	(0.68)	(0.03)	(0.77)	0.10	(1.99)	-	-	(3.42)	(10.51)	0.48	(5.02)	(7.73)	(84.77)	(7.04)	(98.71)			
(d) Subscription/Membership	0.14	2.61	0.40	2.88	0.42	7.66	-	-	15.93	40.50	0.26	19.36	99.59	326.81	62.58	380.56			
(e) Insurance	0.11	0.60	0.18	0.68	0.33	1.75	-	-	4.45	9.26	0.69	4.42	22.39	74.69	24.74	86.97			
(f) Pool Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
(g) Miscellaneous	1.28	3.66	1.70	4.18	3.77	10.33	-	-	33.12	56.73	8.77	27.12	201.03	457.76	227.56	533.06			
TOTAL	164.37	487.32	192.64	520.17	470.55	1,384.22	-	-	4,286.54	7,446.56	1,418.55	3,585.90	24,220.40	56,347.26	28,283.88	66,401.56			
In India	164.37	487.32	192.64	520.17	470.55	1,384.22	-	-	4,286.54	7,446.56	1,418.55	3,585.90	24,220.40	56,347.26	28,283.88	66,401.56			
Outside India	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			