

FORM NL-7-OPERATING EXPENSES SCHEDULE

Generali Central Insurance Company Limited
(Formerly known as Future Generali India Insurance Company Limited)
IRDA Registration No 132, dated 4th September, 2007



Operating Expenses related to Insurance Business

Particulars	Fire		Marine Cargo		Marine Hull		Total Marine		Motor OD		Motor TP		Total Motor		Miscellaneous		Health Insurance		Personal Accident		Travel Insurance		Total Health	
	For Q2	Upto Q2	For Q2	Upto Q2	For Q2	Upto Q2	For Q2	Upto Q2	For Q2	Upto Q2	For Q2	Upto Q2	For Q2	Upto Q2	For Q2	Upto Q2	For Q2	Upto Q2	For Q2	Upto Q2	For Q2	Upto Q2	For Q2	Upto Q2
	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26	2025-26
1 Employees' Remuneration & Welfare Benefits	978.13	2,956.99	175.18	479.96	0.01	0.01	175.19	479.97	908.57	1,641.36	2,631.34	5,078.55	3,529.71	6,720.44	964.53	3,579.06	182.93	440.90	11.06	25.82	1,158.51	4,065.78		
2 Travel, Conveyance and Vehicle Running Expenses	38.57	95.00	7.08	16.05	0.00	0.00	7.08	16.05	7.63	6.10	116.77	209.99	124.40	210.09	38.21	101.48	6.77	14.04	0.36	0.73	45.35	118.25		
3 Training Expenses	122.29	226.25	30.06	55.68	0.00	0.00	30.06	55.68	264.23	334.42	149.17	255.18	413.40	589.60	207.09	498.56	67.00	101.72	2.97	5.02	277.07	605.30		
4 Rents, Rates, and Taxes	52.73	193.07	10.31	32.63	0.00	0.00	10.31	32.63	85.49	173.21	95.83	197.03	181.32	370.24	24.51	164.37	10.10	27.96	0.57	1.49	35.19	193.82		
5 Repairs	248.36	631.37	45.78	156.69	0.00	0.00	45.79	156.69	869.78	1,202.90	24.02	342.48	893.80	1,545.39	230.04	638.68	43.73	92.01	2.37	4.87	276.14	735.57		
6 Printing & Stationery	27.05	45.72	4.07	6.33	0.00	0.00	4.07	6.33	45.30	55.09	10.54	20.82	55.84	75.91	24.02	43.02	3.81	5.64	0.20	0.29	28.03	48.96		
7 Communication expenses	25.04	56.83	4.55	9.60	0.00	0.00	4.55	9.60	30.40	49.36	37.23	62.48	67.63	111.84	26.44	63.05	4.33	8.42	0.23	0.44	31.00	71.91		
8 Legal & Professional Charges	58.60	247.32	11.52	41.08	0.00	0.00	11.52	41.08	143.53	194.08	149.52	427.76	297.05	621.84	120.19	372.54	17.13	31.94	0.68	1.91	138.00	406.39		
9 Auditors' Fees, Expenses etc.																								
(a) as auditor	1.59	4.91	0.30	0.83	0.00	0.00	0.30	0.83	2.33	4.40	2.62	5.01	4.95	9.41	3.73	7.54	0.30	0.73	0.02	0.04	4.05	8.31		
(b) as adviser or in any other capacity, in respect of																								
(i) Taxation matters	0.14	0.43	0.03	0.07	0.00	0.00	0.03	0.07	0.20	0.39	0.23	0.44	0.43	0.83	0.32	0.66	0.03	0.06	0.00	0.00	0.35	0.73		
(ii) Insurance Matters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
(c) in any other capacity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10 Advertisement and Publicity	84.05	260.02	(3.25)	34.14	0.59	0.60	(2.65)	34.74	(55.41)	(7.94)	109.53	192.42	54.13	184.48	234.10	621.01	16.70	49.85	0.43	1.73	251.23	672.59		
11 Interest & Bank Charges	57.91	143.01	10.63	24.17	0.00	0.00	10.63	24.17	75.11	128.30	84.58	145.94	159.69	274.24	121.18	218.98	10.25	21.20	0.55	1.10	131.97	241.28		
12 Depreciation	94.90	259.57	17.68	43.86	0.00	0.00	17.68	43.86	129.94	232.86	146.14	264.88	276.08	497.74	208.06	397.31	17.28	38.48	0.93	2.00	226.27	437.79		
13 Brand/Trade Mark usage fee/charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
14 Business Development and Sales Promotion Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
15 Information Technology Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
16 Goods and Services Tax (GST)	(3.18)	51.31	0.01	8.67	0.00	0.00	0.01	8.67	11.97	46.03	13.07	52.36	25.04	98.39	15.92	78.54	0.59	7.61	0.04	0.40	16.55	86.54		
17 Others																								
(a) Business Support	20.47	38.61	1.22	1.90	(0.00)	(0.00)	1.22	1.90	8.64	11.28	25.50	165.81	34.15	177.10	59.15	65.53	5.77	14.18	0.27	0.92	65.19	80.63		
(b) Entertainment	3.02	7.91	0.56	1.34	0.00	0.00	0.56	1.34	4.04	7.10	4.60	8.21	8.64	15.31	6.51	12.21	0.54	1.17	0.03	0.06	7.09	13.44		
(c) Gain/(Loss) on Foreign Exchange	(1.15)	(1.82)	(0.20)	(0.31)	(0.00)	(0.00)	(0.20)	(0.31)	(1.21)	(1.63)	(1.37)	(1.86)	(2.50)	(3.49)	(1.92)	(2.49)	0.18	(0.18)	(0.01)	(0.01)	(2.11)	(2.97)		
(d) Subscription/Membership	(2.89)	39.50	(0.00)	6.68	0.00	0.00	(0.00)	6.68	8.95	35.44	10.35	40.91	19.38	78.35	11.99	60.96	0.40	5.86	0.03	0.30	12.42	67.12		
(e) Insurance	13.16	19.26	2.28	3.25	0.00	0.00	2.28	3.25	13.47	17.28	15.26	19.66	28.72	36.94	22.47	29.48	2.07	2.86	0.11	0.15	24.65	32.49		
(f) Pool Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
(g) Miscellaneous	19.24	35.19	3.43	6.44	0.00	0.00	3.43	6.44	22.37	34.16	25.29	38.95	47.66	73.10	1,570.22	(0.00)	3.23	5.68	0.17	0.30	1,573.63	5.98		
TOTAL	1,838.04	5,310.46	321.18	929.06	0.61	0.61	321.79	929.67	2,575.13	4,158.72	3,640.22	7,527.03	6,215.35	11,685.75	3,886.78	6,952.28	392.79	870.04	21.80	47.57	4,300.57	7,869.88		
In India	1,838.04	5,310.46	321.18	929.06	0.61	0.61	321.79	929.67	2,575.13	4,158.72	3,640.22	7,527.03	6,215.35	11,685.75	3,886.78	6,952.28	392.79	870.04	21.00	47.57	4,300.57	7,869.88		
Outside India	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

	Miscellaneous														(₹ lakhs)	
Particulars	Workmen Compensation		Liability		Engineering		Aviation		Crop Insurance		Others		Total Miscellaneous		Grand Total	Grand Total
	For Q2 2025-26	Upto Q2 2025-26	For Q2 2025-26	Upto Q2 2025-26	For Q2 2025-26	Upto Q2 2025-26	For Q2 2025-26	Upto Q2 2025-26	For Q2 2025-26	Upto Q2 2025-26	For Q2 2025-26	Upto Q2 2025-26	For Q2 2025-26	Upto Q2 2025-26		
1 Employees' Remuneration & Welfare Benefits	63.92	136.73	61.35	152.62	177.70	349.53	0.00	0.00	1,459.62	1,666.46	651.93	1,109.98	7,102.74	14,181.55	8,256.06	17,618.51
2 Travel, Conveyance and Vehicle Running Expenses	2.22	4.25	2.31	4.61	6.34	11.23	0.00	0.00	56.79	64.94	18.12	29.95	255.53	443.22	301.18	554.27
3 Training Expenses	10.55	18.38	6.58	10.66	21.64	34.41	0.00	0.00	99.26	99.26	63.69	84.31	852.19	1,401.92	1,004.54	1,684.57
4 Rents, Rates, and Taxes	3.58	8.64	3.49	9.00	10.67	22.83	0.00	0.00	81.40	81.40	26.41	52.72	342.07	738.65	405.11	964.35
5 Repairs	14.46	28.25	14.41	29.45	41.47	74.66	0.00	0.00	266.23	266.46	109.10	173.27	1,615.60	2,853.04	1,909.74	3,641.10
6 Printing & Stationery	1.16	1.68	1.19	1.75	3.20	4.65	0.00	0.00	15.80	15.88	12.22	20.30	117.44	169.12	148.56	221.18
7 Communication	1.40	2.54	1.41	2.67	3.97	6.72	0.00	0.00	24.20	24.47	9.77	15.92	139.38	236.07	168.97	302.50
8 Legal & Professional Charges	4.36	11.05	4.13	11.54	12.90	29.25	0.00	0.00	136.23	184.68	32.11	72.49	620.78	1,337.23	690.90	1,625.63
9 Auditors' Fees, Expenses etc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(a) as auditor	0.10	0.22	0.10	0.23	0.29	0.58	0.00	0.00	2.07	2.07	0.72	1.34	12.28	22.16	14.17	27.90
(b) as adviser or in any other capacity, in respect of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(i) Taxation matters	0.01	0.02	0.01	0.02	0.03	0.05	0.00	0.00	0.18	0.18	0.06	0.12	1.06	1.94	1.22	2.45
(ii) Insurance Matters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(c) in any other capacity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10 Advertisement and Publicity	6.24	36.24	(7.68)	2.49	41.93	91.93	0.00	0.00	154.49	168.43	502.94	710.22	1,003.29	1,866.57	1,084.09	2,161.33
11 Interest & Bank Charges	3.33	6.40	3.33	6.67	9.54	16.91	0.00	0.00	60.30	60.30	23.10	39.05	391.25	644.86	459.80	812.04
12 Depreciation	5.68	11.61	5.64	12.11	16.43	30.69	0.00	0.00	109.43	109.43	40.01	70.88	679.55	1,170.26	792.12	1,473.69
13 Brand/Trade Mark usage fee/charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14 Business Development and Sales Promotion Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 Information Technology Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16 Goods and Services Tax (GST)	0.33	2.30	0.25	2.39	1.35	6.07	0.00	0.00	35.22	41.39	3.80	14.01	82.53	251.08	79.36	311.06
17 Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(a) Business Support	0.97	1.83	(0.08)	(0.07)	1.10	8.40	(0.00)	(0.00)	419.87	0.05	99.52	141.45	620.72	409.38	642.41	449.89
(b) Entertainment	0.18	0.35	0.18	0.37	0.51	0.94	0.00	0.00	3.98	4.74	1.35	2.27	21.92	37.42	25.49	46.67
(c) Gain/(Loss) on Foreign Exchange	(0.06)	(0.08)	(0.08)	(0.08)	(0.10)	(0.21)	(0.00)	(0.00)	(0.77)	(0.77)	(0.37)	(0.50)	(6.10)	(8.10)	(7.45)	(10.23)
(d) Subscription/Membership	0.24	1.77	0.18	1.84	1.00	4.67	0.00	0.00	16.65	16.65	2.84	10.79	52.61	179.19	59.68	225.37
(e) Insurance	0.64	0.86	0.66	0.90	1.75	2.28	0.00	0.00	8.12	8.12	4.12	5.26	68.66	86.84	84.11	109.36
(f) Fuel Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(g) Miscellaneous	1.02	1.70	1.04	1.78	2.87	4.50	0.00	0.00	16.06	16.06	6.86	10.40	1,649.14	113.53	1,673.81	155.15
TOTAL	120.35	274.74	98.44	251.14	354.51	700.09	0.00	0.00	2,925.15	2,790.11	1,608.29	2,564.25	15,622.65	26,135.96	17,782.48	32,376.08
In India	120.35	274.74	98.44	251.14	354.51	700.09	0.00	0.00	2,925.15	2,790.11	1,608.29	2,564.25	15,622.65	26,135.96	17,782.48	32,376.08
Outside India	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Operating Expenses related to Insurance Business

Particulars	Fire		Marine Cargo		Marine Hull		Total Marine		Motor OD		Motor TP		Total Motor		Health Insurance		Personal Accident		Travel Insurance		Total Health	
	For Q2	Upto Q2	For Q2	Upto Q2	For Q2	Upto Q2	For Q2	Upto Q2	For Q2	Upto Q2	For Q2	Upto Q2	For Q2	Upto Q2	For Q2	Upto Q2	For Q2	Upto Q2	For Q2	Upto Q2	For Q2	Upto Q2
	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25
1 Employees' Remuneration & Welfare Benefits	604.72	1,932.65	161.07	370.09	(0.00)	0.01	161.07	370.10	1,005.46	2,082.71	1,271.38	2,697.70	2,276.84	4,760.41	2,443.78	5,680.37	186.25	327.89	9.85	24.80	2,500.92	6,033.65
2 Travel, Conveyance and Vehicle Running Expenses	29.75	91.48	7.84	17.71	(0.00)	0.00	2.84	17.71	48.78	99.44	61.72	129.07	110.50	228.71	118.94	271.77	6.44	15.69	0.48	1.19	128.06	288.64
3 Training Expenses	72.88	94.17	45.62	51.41	-	0.00	45.62	51.41	310.06	337.32	78.32	101.57	388.38	438.89	202.92	247.80	35.09	74.39	0.81	1.00	238.82	323.28
4 Rents, Rates, and Taxes	39.11	77.28	8.86	14.96	-	-	8.86	14.96	52.73	84.18	67.39	109.03	120.12	193.21	135.09	229.59	7.66	13.25	0.57	1.00	143.32	243.84
5 Repairs	166.59	316.40	37.29	61.24	0.00	0.00	37.29	61.24	221.20	344.64	282.96	446.41	504.16	791.06	569.09	939.98	32.30	54.26	2.39	4.10	603.78	998.35
6 Printing & Stationery	6.93	23.38	1.89	4.53	(0.00)	0.00	1.89	4.53	11.91	25.47	15.04	32.99	26.95	58.46	28.73	69.47	1.60	4.01	0.12	0.30	30.44	73.78
7 Communication	6.33	12.44	1.43	2.41	0.00	0.00	1.43	2.41	8.51	13.55	10.88	17.55	19.39	31.09	21.82	36.95	1.24	2.13	0.09	0.16	23.15	39.24
8 Legal & Professional Charges	54.14	128.22	12.97	24.82	0.00	0.00	12.97	24.82	67.83	136.62	100.08	180.90	167.91	317.52	197.51	380.91	11.13	21.99	0.82	1.66	209.46	404.56
9 Auditors' Fees, Expenses etc.																						
(a) as auditor	1.14	3.62	0.30	0.70	-	0.00	0.30	0.70	1.90	3.94	2.41	5.11	4.31	9.05	4.62	10.75	0.26	0.62	0.02	0.05	4.90	11.42
(b) as adviser or in any other capacity, in respect of																						
(i) Taxation matters	0.12	0.31	0.03	0.06	-	-	0.03	0.06	0.18	0.33	0.23	0.43	0.41	0.77	0.45	0.91	0.03	0.05	0.00	0.00	0.48	0.97
(ii) Insurance Matters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(c) in any other capacity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10 Advertisement and Publicity	(64.99)	617.07	12.72	42.60	0.00	0.00	12.72	42.61	86.91	291.65	9.83	40.47	96.71	332.12	237.62	754.18	193.69	248.82	1.75	3.09	433.06	1,006.09
11 Interest & Bank Charges	26.25	73.99	6.69	14.32	0.00	0.00	6.69	14.32	41.25	80.59	52.30	104.39	93.55	184.98	101.61	219.80	5.69	12.69	0.41	0.96	107.71	233.43
12 Depreciation	52.98	124.41	12.66	24.08	(0.00)	-	12.66	24.08	76.66	135.52	97.60	175.53	174.26	311.05	194.38	371.22	10.87	21.34	(0.82)	-	204.43	392.56
13 Brand/Trade Mark usage fee/charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14 Business Development and Sales Promotion Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 Information Technology Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16 Goods and Services Tax (GST)	2.08	11.65	0.72	2.25	(0.00)	-	0.72	2.25	4.80	12.69	5.99	16.44	10.79	29.12	11.06	34.76	0.59	2.00	(0.11)	-	11.54	36.76
17 Others																						
(a) Business Support	(141.73)	45.49	0.14	29.27	(0.00)	0.00	0.14	29.27	103.26	198.52	162.91	214.23	266.16	412.75	134.28	229.09	5.42	13.64	0.70	1.34	140.40	244.08
(b) Entertainment	3.40	9.99	0.88	1.93	(0.00)	-	0.88	1.93	5.45	10.89	6.91	14.10	12.36	24.99	13.80	29.82	0.75	1.71	(0.00)	-	14.17	31.33
(c) Gain/(Loss) on Foreign Exchange	0.30	(0.00)	0.05	(0.01)	-	-	0.05	(0.01)	0.24	(0.00)	0.31	(0.05)	0.55	(0.09)	0.72	(0.11)	0.04	(0.01)	-	0.77	(0.10)	-
(d) Subscription/Membership	6.64	23.78	1.88	4.39	(0.00)	-	1.86	4.39	11.76	23.81	14.83	33.43	26.59	59.25	28.49	70.71	1.56	4.06	(0.19)	-	29.86	74.73
(e) Insurance	2.23	5.59	0.54	1.08	(0.00)	-	0.54	1.08	3.32	6.08	4.22	7.88	7.54	13.96	8.36	16.66	0.47	0.96	(0.04)	-	8.79	17.62
(f) Pool Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(g) Miscellaneous	15.16	36.74	3.66	7.11	(0.00)	-	3.66	7.11	22.24	40.01	28.29	51.83	50.53	91.84	56.20	109.61	3.14	6.30	(0.25)	-	59.09	115.91
TOTAL	884.02	3,607.92	317.23	675.15	(0.00)	0.01	317.23	675.16	2,084.44	3,930.12	2,273.60	4,379.01	4,358.04	8,309.13	4,509.17	9,704.33	454.44	825.79	16.53	39.67	4,980.14	10,569.78
In India	884.02	3,607.92	317.23	675.15	(0.00)	0.01	317.23	675.16	2,084.44	3,930.12	2,273.60	4,379.01	4,358.04	8,309.13	4,509.17	9,704.33	454.44	825.79	16.53	39.67	4,980.14	10,569.78
Outside India	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	Miscellaneous														(₹ lakhs)	
Particulars	Workmen Compensation		Liability		Engineering		Aviation		Crop Insurance		Others		Total Miscellaneous		Grand Total	Grand Total
	For Q2 2024-25	Upto Q2 2024-25	For Q2 2024-25	Upto Q2 2024-25	For Q2 2024-25	Upto Q2 2024-25	For Q2 2024-25	Upto Q2 2024-25	For Q2 2024-25	Upto Q2 2024-25	For Q2 2024-25	Upto Q2 2024-25	For Q2 2024-25	Upto Q2 2024-25	For Q2 2024-25	Upto Q2 2024-25
1 Employees' Remuneration & Welfare Benefits	47.06	104.91	56.39	87.08	147.73	299.14	-	-	15.85	19.03	464.92	938.73	5,598.71	12,262.35	6,364.51	14,544.49
2 Travel, Conveyance and Vehicle Running Expenses	2.29	5.02	2.72	4.17	7.16	14.31	-	-	0.76	0.91	22.54	44.91	272.03	586.67	309.61	695.85
3 Training Expenses	24.07	25.38	4.53	4.98	26.06	29.29	-	-	0.18	0.22	(10.59)	2.26	671.45	824.29	789.95	969.86
4 Rents, Rates, and Taxes	2.55	4.24	2.62	3.52	7.67	12.09	-	-	0.68	0.77	24.11	37.94	301.07	495.61	349.04	587.85
5 Repairs	10.73	17.36	10.89	14.41	32.15	49.50	-	-	2.78	3.15	101.04	155.34	1,265.55	2,029.17	1,469.43	2,406.81
6 Printing & Stationery	0.55	1.28	0.68	1.06	1.75	3.66	-	-	0.19	0.23	5.52	11.48	66.08	149.96	74.90	177.87
7 Communication	0.41	0.68	0.42	0.57	1.24	1.95	-	-	0.11	0.12	3.89	6.11	48.61	79.76	56.37	94.60
8 Legal & Professional Charges	3.76	7.04	4.10	5.84	11.48	20.06	-	-	102.78	179.96	36.10	62.95	535.59	997.92	602.70	1,150.96
9 Auditors' Fees, Expenses etc.																
(a) as auditor	0.09	0.20	0.11	0.16	0.28	0.57	-	-	0.03	0.04	0.88	1.78	10.59	23.20	12.04	27.52
(b) as adviser or in any other capacity, in respect of																
(i) Taxation matters	0.01	0.02	0.01	0.01	0.03	0.05	-	-	0.00	0.00	0.08	0.15	1.02	1.97	1.17	2.33
(ii) Insurance Matters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(c) in any other capacity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10 Advertisement and Publicity	1.08	28.07	1.33	1.59	53.43	84.30	-	-	(113.32)	(113.21)	22.98	37.72	495.29	1,376.69	443.02	2,036.36
11 Interest & Bank Charges	1.95	4.06	2.25	3.37	6.05	11.58	-	-	0.62	0.74	19.02	36.32	231.15	474.49	264.08	562.80
12 Depreciation	3.67	6.83	3.99	5.67	11.19	19.46	-	-	1.06	1.24	35.19	61.08	433.79	797.89	499.43	946.38
13 Brand/Trade Mark usage fee/charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14 Business Development and Sales Promotion Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 Information Technology Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16 Goods and Services Tax (GST)	0.22	0.64	0.31	0.53	0.71	1.82	-	-	0.09	0.12	2.25	5.72	25.91	74.71	28.71	88.61
17 Others																
(a) Business Support	1.00	8.31	(0.18)	4.10	3.40	43.11	-	-	(563.13)	(563.05)	(10.62)	23.73	(162.96)	173.02	(304.55)	247.78
(b) Entertainment	0.26	0.55	0.30	0.46	0.80	1.56	-	-	0.08	0.10	2.52	4.91	30.49	64.10	34.77	76.02
(c) Gain/(Loss) on Foreign Exchange	0.01	(0.00)	0.01	(0.00)	0.03	(0.01)	-	-	0.00	(0.00)	0.10	(0.02)	1.47	(0.23)	1.82	(0.27)
(d) Subscription/Membership	0.55	1.30	0.68	1.08	1.73	3.71	-	-	0.19	0.24	5.45	11.63	65.06	151.98	73.56	180.26
(e) Insurance	0.16	0.31	0.18	0.25	0.49	0.87	-	-	0.05	0.06	1.53	2.74	18.72	35.82	21.30	42.48
(f) Pool Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(g) Miscellaneous	1.06	2.02	1.17	1.67	3.25	5.75	-	-	0.31	0.37	10.22	18.04	125.62	235.59	144.44	279.44
TOTAL	101.46	218.20	92.50	140.52	316.64	602.78	-	-	(550.67)	(468.97)	737.14	1,463.52	10,035.24	20,834.95	11,236.49	25,118.03
In India	101.46	218.20	92.50	140.52	316.64	602.78	-	-	(550.67)	(468.97)	737.14	1,463.52	10,035.24	20,834.95	11,236.49	25,118.03
Outside India	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-